



PRESERVATION BUDGET AT-A-GLANCE

PROGRAM	FY18-FY20 ENACTED LEVELS AND FY21 BUDGET REQUESTS (IN MILLIONS)				
	FY18 ENACTED	FY19 ENACTED	FY20 ENACTED	FY21 ADMIN REQUEST	FY21 NTHP REQUEST
Historic Preservation Fund					
State Historic Preservation Officers	\$48.925	\$49.675	\$52.675	\$26.934	\$61.000
Tribal Historic Preservation Officers	\$11.485	\$11.735	\$13.735	\$5.738	\$22.000
African American Civil Rights Grants	\$13.000	\$14.500	\$15.500	\$0.000	\$20.000
Civil Rights Grants for All Americans	N/A	N/A	\$2.500	\$0.000	\$8.000
Underrepresented Community Grant Program	\$0.500	\$0.750	\$0.750	\$0.000	\$1.000
Historically Black Colleges and Universities Grant Program	\$5.000	\$8.000	\$10.000	\$8.000	\$10.000
Save America's Treasures	\$13.000	\$13.000	\$16.000	\$0.000	\$18.000
Paul Bruhn Historic Revitalization Grants	\$5.000	\$5.000	\$7.500	\$0.000	\$10.000
Historic Preservation Fund (Total)	\$96.910	\$102.660	\$118.660	\$40.672	\$150.000
Deferred Maintenance					
Line-Item Construction Projects	\$137.011	\$147.011	\$282.956	\$131.788	\$283.000
Repair and Rehabilitation	\$134.461	\$135.980	\$135.950	\$121.087	\$150.000
Cyclic Maintenance	\$141.575	\$151.575	\$153.575	\$188.184	\$188.000
Other NPS Programs					
Affiliated Areas	\$5.551	\$5.535	\$5.590	\$5.225	\$6.100
Cultural Programs	\$25.062	\$25.562	\$31.127	\$20.648	\$32.627
International Park Affairs	\$1.648	\$1.648	\$1.903	\$1.000	\$2.000
National Heritage Areas	\$20.321	\$20.321	\$21.944	\$0.398	\$32.000
National Underground Railroad Network to Freedom	\$1.000	\$0.849	\$1.109	\$1.036	\$1.000
African American Civil Rights Network	NA	\$0.000	\$0.250	\$0.250	\$2.000
Reconstruction Era National Historic Network	NA	NA	\$0.250	\$0.250	\$2.000
Bureau of Land Management					
Cultural Resources Management	\$17.131	\$17.131	\$18.631	\$15.304	\$20.131
Conservation Lands	\$36.819	\$39.819	\$43.819	\$37.634	\$49.500
Land and Water Conservation Fund					
American Battlefield Protection Program	\$10.000	\$10.000	\$13.000	\$10.000	\$20.000
Land and Water Conservation Fund (Total)	\$425.000	\$435.000	\$495.103	\$14.752	up to \$900.000
Department-Wide					
Cultural and Scientific Collections	\$0.998	\$0.000	TBD	TBD	\$1.000
Independent Agencies					
Advisory Council on Historic Preservation	\$6.400	\$6.890	\$7.378	\$7.400	\$7.878
National Endowment for the Arts	\$152.849	\$155.000	\$162.250	\$30.175	\$170.000
National Endowment for the Humanities	\$152.849	\$155.000	\$162.250	\$33.419	\$170.000